

Southampton Public Schools
Proposed Budget
For the Year Ending June 30, 2017

COUNT NUMBER / DESCRIPTION	FY 2015		FY 2015		FY 2016		FY 2016		FY 2017		FY 2017 VS	
	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENDED & ENCUMBERED	2/11/2016	PROPOSED BUDGET	Level Service Plus ELL	DIFFERENCE	Level Service Plus ELL	
ADMINISTRATION												
10000.4.305.1110.02.0710.70: SCH COMM REC SECT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10000.4.305.1110.04.0710.70: SCH COMM CONTRACTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10000.4.305.1110.05.0710.70: SCH COMM SUPPLIES	\$100	\$54	\$100	\$54	\$100	\$0	\$0	\$100	\$100	\$0	\$0	\$0
10000.4.305.1110.06.0710.70: SCH COMM ADVERTISING	\$1,000	\$304	\$1,000	\$304	\$1,000	\$0	\$0	\$1,000	\$1,000	\$0	\$0	\$0
10000.4.305.1110.06.0710.70: SCH COMM TRAVEL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS- DOE OBJECT 1110 :	\$1,100	\$358	\$1,100	\$358	\$1,100	\$0	\$0	\$1,100	\$1,100	\$0	\$0	\$0
10000.4.307.1210.01.0690.70: SUPERINTENDENT'S SALARY	\$43,170	\$43,170	\$42,467	\$42,467	\$42,467	\$42,467	\$42,467	\$40,097	\$40,097	\$2,370	\$2,370	\$2,370
10000.4.307.1210.02.0700.70: ADMIN CLERICAL SALARY	\$50,989	\$50,989	\$52,835	\$52,835	\$52,835	\$52,835	\$52,835	\$53,985	\$53,985	\$1,150	\$1,150	\$1,150
TOTALS- DOE OBJECT 1210 :	\$94,159	\$94,159	\$95,302	\$95,302	\$95,302	\$95,302	\$95,302	\$94,082	\$94,082	\$1,220	\$1,220	\$1,220
10000.4.311.1230.01.0822.70: HEALTH COORD	\$11,950	\$11,950	\$11,736	\$11,736	\$11,736	\$11,736	\$11,736	\$13,213	\$13,213	\$1,477	\$1,477	\$1,477
10000.4.311.1230.01.0822.70: DATA SPECIALIST	\$18,026	\$18,026	\$17,324	\$17,324	\$17,324	\$17,324	\$17,324	\$19,317	\$19,317	\$1,993	\$1,993	\$1,993
10000.4.170.1450.01.0861.70: TECHNOLOGY DIRECTOR	\$29,152	\$29,152	\$28,921	\$28,921	\$28,921	\$28,921	\$28,921	\$29,073	\$29,073	\$152	\$152	\$152
10000.4.310.2110.01.0881.70: CURRICULUM COORD	\$27,039	\$27,039	\$25,438	\$25,438	\$25,438	\$25,438	\$25,438	\$27,912	\$27,912	\$2,474	\$2,474	\$2,474
10000.4.310.2110.05.0884.70: CURRICULUM CONTRACTS & SUPPLIES	\$7,617	\$8,142	\$9,324	\$9,324	\$9,324	\$9,324	\$9,324	\$9,324	\$9,324	\$0	\$0	\$0
TOTALS- DOE OBJECT 1230 :	\$93,784	\$94,309	\$92,743	\$92,743	\$92,743	\$87,232	\$87,232	\$98,839	\$98,839	\$6,096	\$6,096	\$6,096
10000.4.310.1410.01.0730.70: ADMIN BUSINESS MGR	\$32,481	\$32,481	\$31,533	\$31,533	\$31,533	\$31,533	\$31,533	\$31,928	\$31,928	\$395	\$395	\$395
10000.4.310.1410.04.0784.70: FINANCIAL SOFTWARE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10000.4.310.1410.05.0730.70: FINANCIAL MAINTENANCE	\$7,140	\$8,954	\$8,550	\$8,550	\$8,550	\$0	\$0	\$9,900	\$9,900	\$1,350	\$1,350	\$1,350
TOTALS- DOE OBJECT 1410 :	\$39,621	\$41,435	\$40,083	\$40,083	\$40,083	\$31,533	\$31,533	\$41,828	\$41,828	\$1,745	\$1,745	\$1,745
10000.4.305.1430.04.0710.70: SCH COMM LEGAL	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$0	\$0	\$0
TOTALS- DOE OBJECT 1430 :	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800	\$0	\$0	\$0
10000.4.210.2110.01.0812.70: SPED PUPIL SERV DIRECTOR	\$29,482	\$29,482	\$28,960	\$28,960	\$28,960	\$28,960	\$28,960	\$29,783	\$29,783	\$823	\$823	\$823
10000.4.210.2110.02.0822.70: SPED SECRETARY	\$17,730	\$17,730	\$18,219	\$18,219	\$18,219	\$18,219	\$18,219	\$18,579	\$18,579	\$360	\$360	\$360
TOTALS- DOE OBJECT 2110 :	\$47,212	\$47,212	\$47,179	\$47,179	\$47,179	\$47,179	\$47,179	\$48,362	\$48,362	\$1,183	\$1,183	\$1,183
ADMINISTRATION												
TOTAL- 1000	\$280,576	\$282,273	\$281,207	\$281,207	\$281,207	\$266,046	\$266,046	\$289,011	\$289,011	\$7,804	\$7,804	\$7,804
INSTRUCTION												
10000.4.112.2210.01.0850.70: PRINCIPAL PROFESSIONAL	\$100,000	\$96,000	\$97,920	\$97,920	\$97,920	\$96,900	\$96,900	\$98,838	\$98,838	\$918	\$918	\$918
10000.4.112.2210.02.0860.70: PRINC ADM ASSIST	\$60,175	\$57,210	\$60,776	\$60,776	\$60,776	\$58,098	\$58,098	\$61,211	\$61,211	\$435	\$435	\$435
10000.4.210.2210.02.0000.70: SPED SECRETARY-NORRIS	\$16,891	\$12,989	\$17,060	\$17,060	\$17,060	\$14,316	\$14,316	\$17,643	\$17,643	\$583	\$583	\$583
10000.4.112.2210.04.0000.70: PRINC PROFESSIONAL DEVELOP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10000.4.112.2210.04.0924.70: STUDENT SOFTWARE FEE	\$3,766	\$3,766	\$3,750	\$3,750	\$3,750	\$3,841	\$3,841	\$11,325	\$11,325	\$7,575	\$7,575	\$7,575
10000.4.112.2210.05.0870.70: OFFICE SUPPLIES	\$12,699	\$22,915	\$15,000	\$15,000	\$15,000	\$12,777	\$12,777	\$15,000	\$15,000	\$0	\$0	\$0
10000.4.112.2210.06.0870.70: OTHER EXPENSE	\$930	\$723	\$930	\$930	\$930	\$661	\$661	\$930	\$930	\$0	\$0	\$0
TOTALS- DOE OBJECT 2210 :	\$194,461	\$193,603	\$195,436	\$195,436	\$195,436	\$186,593	\$186,593	\$204,947	\$204,947	\$9,511	\$9,511	\$9,511

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10000.4.180.2305.01.0890.70:REGULAR TEACHER SALARIES	\$1,529,670	\$1,562,028	\$1,576,914	\$1,542,168	\$1,678,851	\$101,937
10000.4.180.2305.01.1410.71:RETIREMENT PAYMENT	\$9,015	\$9,015	\$0	\$0	\$14,000	\$14,000
10000.4.210.2305.01.0892.70:SPED TEACHER SALARIES	\$460,520	\$454,995	\$435,738	\$472,596	\$511,025	\$75,287
TOTALS - DOE OBJECT 2305 :	\$1,999,205	\$2,026,038	\$2,012,652	\$2,014,764	\$2,203,876	\$191,224
10000.4.180.2325.03.0905.70:SUBSTITUTES	\$46,000	\$57,841	\$46,000	\$34,240	\$46,000	\$0
TOTALS - DOE OBJECT 2325 :	\$46,000	\$57,841	\$46,000	\$34,240	\$46,000	\$0
10000.4.180.2330.03.0900.70:REG TEACHER AIDE	\$90,740	\$90,796	\$88,319	\$99,873	\$95,431	\$7,112
10000.4.210.2330.03.0902703:SPED AIDES	\$292,750	\$279,801	\$327,827	\$302,666	\$302,798	\$(25,029)
TOTALS - DOE OBJECT 2330 :	\$383,490	\$370,597	\$416,146	\$402,539	\$398,229	\$(17,917)
10000.4.355.2340.01.0980.70:LIBRARY/MEDIA/TECHNOLOGY	\$57,617	\$57,060	\$58,254	\$59,398	\$66,605	\$8,351
10000.4.355.2340.03.0980.70:LIBRARY AIDE	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS - DOE OBJECT 2340 :	\$57,617	\$57,060	\$58,254	\$59,398	\$66,605	\$8,351
10000.4.180.2357.04.0950.70:PROFESSIONAL DEVELOPMENT	\$5,000	\$4,077	\$5,000	\$4,458	\$5,000	\$0
TOTALS - DOE OBJECT 2357 :	\$5,000	\$4,077	\$5,000	\$4,458	\$5,000	\$0
10000.4.180.2410.05.0965.70:CURRICULUM SUPPLIES	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS - DOE OBJECT 2410 :	\$0	\$0	\$0	\$0	\$0	\$0
10000.4.180.2415.04.0892.70:CONTRACT SERVICES	\$5,375	\$264	\$5,375	\$4,480	\$5,375	\$0
10000.4.210.2415.04.0912.70:SPED CONTRACT SERVICES	\$31,635	\$25,955	\$31,635	\$24,351	\$31,635	\$0
10000.4.180.2415.05.0910.70:CLASSROOM & LIBRARY SUPPLIES	\$6,000	\$8,106	\$10,000	\$6,821	\$10,000	\$0
10000.4.210.2415.05.0912.70:SPED CLASS SUPPLIES	\$1,800	\$1,727	\$1,800	\$600	\$1,800	\$0
TOTALS - DOE OBJECT 2415 :	\$44,810	\$36,052	\$48,810	\$36,252	\$48,810	\$0
10000.4.180.2420.05.0910.70:CLASS EQUIPMENT	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS - DOE OBJECT 2420 :	\$0	\$0	\$0	\$0	\$0	\$0
10000.4.180.2430.05.0910.70:CLASS SUPPLIES-GENERAL	\$2,500	\$10,756	\$2,500	\$2,060	\$2,500	\$0
TOTALS - DOE OBJECT 2430 :	\$2,500	\$10,756	\$2,500	\$2,060	\$2,500	\$0
10000.4.170.2451.04.0000.70:TECH HARDWARE	\$0	\$0	\$0	\$0	\$0	\$0
10000.4.170.2451.04.0000.70:TECH DIGITAL LEARNING	\$0	\$0	\$0	\$0	\$0	\$0
10000.4.170.2451.04.0910.70:TECH SUPPLIES	\$6,000	\$6,324	\$6,000	\$3,684	\$6,000	\$0
10000.4.170.2451.05.0910.70:TECH MAINTENANCE	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS - DOE OBJECT 2451 :	\$6,000	\$6,324	\$6,000	\$3,684	\$6,000	\$0
10000.4.170.2453.05.0910.70:TECH SOFTWARE/HARDWARE	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS - DOE OBJECT 2453 :	\$0	\$0	\$0	\$0	\$0	\$0

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10000.4.320.2710.01.1110.70-ADJUST COUNSELOR SALARY	\$77,774	\$77,774	\$78,552	\$79,330	\$80,916	\$2,364
10000.4.320.2710.05.1130.70-ADJUST COUNSELOR SUPPLIES	\$150	\$0	\$150	\$0	\$150	\$0
TOTALS- DOE OBJECT 2710 :	\$77,924	\$77,774	\$78,702	\$79,330	\$81,066	\$2,364
10000.4.315.2800.01.1062.70-PSYCH-PROF SALARIES	\$41,266	\$41,266	\$41,679	\$42,091	\$42,932	\$1,263
10000.4.315.2800.04.1082.70-PSYCH CONT SERVICES	\$0	\$0	\$0	\$0	\$0	\$0
10000.4.315.2800.05.1082.70-PSYCH SUPPLIES	\$350	\$123	\$350	\$150	\$150	\$0
TOTALS- DOE OBJECT 2800 :	\$41,616	\$41,389	\$42,029	\$42,241	\$43,082	\$1,053
TOTAL - 2000	\$2,858,623	\$2,881,511	\$2,911,529	\$2,865,559	\$3,106,115	\$194,586
OTHER SCHOOL SERVICES						
10000.4.340.3200.01.1150.70-HEALTH SALARIES NURSE/SU	\$58,909	\$58,909	\$66,112	\$64,419	\$66,098	\$1(14)
10000.4.340.3200.01.1160.70-HEALTH PHYSICIAN	\$500	\$0	\$500	\$0	\$500	\$0
10000.4.340.3200.04.1160.70-HEALTH SUPPLIES	\$1,000	\$5,395	\$1,000	\$340	\$1,000	\$0
10000.4.340.3200.05.1170.70-HEALTH OTHER	\$0	\$0	\$0	\$0	\$489	\$489
TOTALS- DOE OBJECT 3200 :	\$60,409	\$64,304	\$67,612	\$64,759	\$68,087	\$475
FOOD SERVICE SALARY	\$0	\$0	\$0	\$0	\$0	\$0
TRANS FRO CAFE FUND	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS- DOE OBJECT 3400 :	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$60,409	\$64,304	\$67,612	\$64,759	\$68,087	\$475
OTHER SCHOOL COSTS						
10000.4.410.4110.03.1370.70-CUSTODIAN SALARY	\$138,129	\$110,018	\$134,199	\$121,583	\$133,321	\$1(78)
10000.4.410.4110.05.1380.70-CUSTODIAL SUPPLIES	\$15,030	\$15,989	\$16,500	\$16,630	\$16,500	\$0
10000.4.410.4110.06.1380.70-CUSTODIAN OTHER EXPENSE	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS- DOE OBJECT 4110 :	\$153,159	\$126,007	\$150,699	\$138,213	\$149,821	\$1(87)
10000.4.450.4130.04.1380.70-FUEL	\$55,470	\$52,455	\$63,000	\$63,000	\$63,000	\$0
TOTALS- DOE OBJECT 4120 :	\$55,470	\$52,455	\$63,000	\$63,000	\$63,000	\$0
10000.4.450.4130.04.1380.70-ELECTRIC	\$55,000	\$69,119	\$80,000	\$80,000	\$80,000	\$0
10000.4.510.4000.04.1380.70-TECH INTERNET SERVICES	\$2,880	\$3,511	\$2,880	\$0	\$1,500	\$1(380)
10000.4.450.4130.04.1380.70-WATER	\$3,500	\$2,926	\$3,500	\$1,999	\$3,500	\$0
10000.4.510.4130.04.1380.70-TELEPHONE	\$5,500	\$2,105	\$5,500	\$6,159	\$11,593	\$6,093
TOTALS- DOE OBJECT 4130 :	\$66,880	\$77,661	\$91,880	\$88,158	\$96,593	\$4,713
10000.4.420.4210.04.1380.70-GROUNDS	\$0	\$0	\$0	\$0	\$0	\$0
TOTALS- DOE OBJECT 4210 :	\$0	\$0	\$0	\$0	\$0	\$0
10000.4.430.4220.04.1380.70-BUILDINGS	\$59,541	\$51,025	\$74,541	\$50,849	\$74,541	\$0
TOTALS- DOE OBJECT 4220 :	\$59,541	\$51,025	\$74,541	\$50,849	\$74,541	\$0

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10000.4.440.4230.05.1380.70: NEW EQUIPMENT		\$0	\$0	\$0	\$0	\$0
10000.4.450.4300.04.1634.70: IMPROVEMENTS		\$16,535	\$15,710	\$0	\$0	\$0
TOTALS- DOE OBJECT 4230 :		\$16,535	\$15,710	\$0	\$0	\$0
TOTAL - 4000		\$351,585	\$322,858	\$380,120	\$340,220	\$383,955
TUITIONS & SPECIAL EDUCATION						
10000.4.210.9000.04.1772.72: PROGRAMS IN/DIST PUBLIC		\$27,285	\$0	\$12,285	\$0	\$16,000
TOTALS- DOE OBJECT 9100 :		\$27,285	\$0	\$12,285	\$0	\$16,000
10000.4.210.9300.04.1812.72: PROGRAMS OUT/DIST PVT		\$110,979	\$129,862	\$126,669	\$122,444	\$126,669
TOTALS- DOE OBJECT 9300 :		\$110,979	\$129,862	\$126,669	\$122,444	\$126,669
10000.4.220.9400.04.0710.72: IHEC TUITION-SPED		\$0	\$0	\$0	\$0	\$0
10000.4.220.9400.04.0710.72: IHEC ADMINISTRATION		\$2,000	\$1,925	\$2,000	\$1,894	\$2,000
TOTALS- DOE OBJECT 9400 :		\$2,000	\$1,925	\$2,000	\$1,894	\$2,000
TOTAL - 9000		\$140,264	\$131,787	\$140,954	\$124,338	\$144,669
SPECIAL EDUCATION TUITION						
RESERVE FOR EXPENDITURES		\$4,865	\$0	\$0	\$0	\$0
TOTALS- DOE OBJECT :		\$4,865	\$0	\$0	\$0	\$0
TOTAL		\$4,865	\$0	\$0	\$0	\$0
GENERAL FUND						
TOTAL		\$3,696,422	\$3,682,733	\$3,781,422	\$3,660,922	\$3,991,837
		0.6%		2.30%		5.56%
10000.7.651.3300.04.1210.70: TRANSPORTATION-REG		\$194,738	\$219,375	\$222,185	\$223,896	\$228,319
10000.7.651.3300.04.1210.70: TRANSPORTATION REG/SPED		\$0	\$0	\$0	\$0	\$0
10000.7.651.3300.04.1212.70: SPED TRANSPORT-CONTR		\$0	\$9,930	\$16,200	\$20,045	\$20,450
TOTALS- DOE OBJECT 3300 :		\$194,738	\$229,305	\$238,385	\$243,941	\$248,769
10000.4.180.2410.05.0965.70: MEDIA/TECHNOLOGY		\$0	\$0	\$0	\$0	\$0
TOTALS- DOE OBJECT 3300 :		\$0	\$0	\$0	\$0	\$0

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	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	BUDGET	EXPENDITURE	EXPENDED & ENCUMBERED	2/11/2016	PROPOSED BUDGET	Level Service Plus ELL	DIFFERENCE	Level Service Plus ELL
SPECIAL REVENUE												
CIRCUIT BREAKER EXPENSE		\$127,460		\$116,006		\$119,000		\$119,000		\$124,000	\$5,000	
CIRCUIT BREAKER - EXTRAORDINARY		\$0.00		\$0.00		\$0		\$0		\$0	\$0	
TOTAL		\$127,460		\$116,006		\$119,000		\$119,000		\$124,000	\$5,000	
24901.4.440.4230.05.1380.701.SOUTHAMPTON CAPITAL PLAN		\$0		\$0		\$24,000		\$0		\$0	\$(24,000)	
TOTALS - DOE OBJECT 9120 :		\$0		\$0		\$24,000		\$0		\$0	\$(24,000)	
SCHOOL CHOICE												
SCHOOL CHOICE ADMINISTRATION		\$79,566		\$79,566		\$81,157		\$77,296		\$75,480	\$(5,677)	
SCHOOL CHOICE INSTRUCTIONAL		\$461,357		\$317,490		\$485,078		\$485,078		\$390,755	\$(94,323)	
SCHOOL CHOICE TRANSPORTATION		\$17,503		\$13,962		\$15,912		\$14,040		\$15,912	\$0	
SCHOOL CHOICE TUITION		\$44,801		\$43,296		\$44,801		\$25,150		\$44,801	\$0	
TOTAL		\$603,227		\$454,314		\$626,948		\$601,564		\$526,948	\$(100,000)	
GRANTS												
INSTRUCTION		0		0		0		0		0	\$0	
SUPPORT STAFF		0		0		\$30,000		\$0		\$30,000	\$0	
CONTRACT SERVICES		0		0		\$0		\$0		\$0	\$0	
TRANSPORTATION		0		0		\$0		\$0		\$0	\$0	
TOTALS - FUND 94-142		\$0		\$0		\$30,000		\$0		\$30,000	\$0	
TOTALS - TITLE I												
INSTRUCTION		\$23,000		\$23,000		\$23,000		\$23,000		\$19,550	\$(3,450)	
TOTAL - TITLE I		\$23,000		\$23,000		\$23,000		\$23,000		\$19,550	\$(3,450)	
TOTALS - FUND REAP												
INSTRUCTION		\$43,252		\$43,252		\$43,252		\$43,252		\$43,252	\$0	
SUPPORT STAFF		\$0		\$0		\$0		\$0		\$0	\$0	
TECHNOLOGY DIRECTOR		\$0		\$0		\$0		\$0		\$0	\$0	
TOTALS - FUND REAP		\$43,252		\$43,252		\$43,252		\$43,252		\$43,252	\$0	
PRE-SCHOOL												
INSTRUCTION		\$27,000		\$27,000		\$27,000		\$27,000		\$27,000	\$0	
SUPPORT STAFF		\$4,900		\$4,900		\$4,900		\$4,900		\$4,900	\$0	
SUPPORT STAFF		\$31,900		\$31,900		\$31,900		\$31,900		\$31,900	\$0	
TOTAL - KINDERGARTEN		\$63,800		\$63,800		\$63,800		\$63,800		\$63,800	\$0	
PRE-SCHOOL												
CPC GRANT		\$12,000		\$0		\$12,000		\$12,000		\$12,000	\$0	
CPC TRANSPORTATION		\$0		\$0		\$0		\$0		\$0	\$0	
TUITIONS		\$39,000		\$0		\$39,000		\$39,000		\$39,000	\$0	
PROGRAMS-IN DISTRICT		\$0		\$0		\$0		\$0		\$0	\$0	
REVOLVING FUND BALANCE		\$0		\$0		\$0		\$0		\$0	\$0	
TOTAL - FUND - PRE-SCHOC REVENUE		\$51,000		\$0		\$51,000		\$51,000		\$51,000	\$0	
TOTAL - FUND - PRE-SCHOC EXPENDITURES												
TEACHER		\$48,919		\$38,919		\$48,919		\$48,919		\$48,919	\$0	
PARAPROFESSIONAL		\$0		\$0		\$0		\$0		\$0	\$0	
TRANSPORTATION		\$9,814		\$16,853		\$9,508		\$9,508		\$9,508	\$0	
TOTAL - FUND - PRE-SCHOC EXPENDITURES		\$58,733		\$55,772		\$58,427		\$58,427		\$58,427	\$0	

Southampton Public Schools
Proposed Budget
For the Year Ending June 30, 2017

COUNT NUMBER / DESCRIPTION	FY 2015 BUDGET	FY 2015 EXPENDITURE	FY 2016 BUDGET	FY 2016 EXPENDED & ENCUMBERED 2/11/2016	FY 2017 PROPOSED BUDGET Level Service Plus ELL	FY 2017 VS FY 2016 DIFFERENCE Level Service Plus ELL
MEMO - INFORMATION ONLY						
10000.9.903.9110.04.04.1780. SCHOOL CHOICE TUITION EXP	\$30,000	\$85,541	\$46,000	\$78,109	\$68,317	\$22,317
TOTALS- DOE OBJECT 9110 :	\$30,000	\$85,541	\$46,000	\$78,109	\$68,317	\$22,317
10000.9.920.9120.04.1790.721.CHARTER SCHOOL TUITION	\$20,308	\$14,548	\$20,308	\$10,461	\$10,461	\$(9,847)
TOTALS- DOE OBJECT 9120 :	\$20,308	\$14,548	\$20,308	\$10,461	\$10,461	\$(9,847)
VOCATIONAL TRANSPORTATION	\$50,000	\$61,519	\$62,350	\$62,370	\$62,370	\$20
VOCATIONAL TUITION	\$758,210	\$752,652	\$883,830	\$836,215	\$1,030,237	\$146,407
TOTAL VOCATIONAL	\$808,210	\$814,171	\$946,180	\$898,585	\$1,092,607	\$146,427